1215 51385-1A

SEPTEMBER 1985
(For State's Fiscal Year July 1985 to June 1986)

DIVISION OF ECONOMIC SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORTS

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware

(302) 421-6717
35-03-001-85-11-02

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1986 - 25.0% of the Year

September 1985

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	14,080,300	3,110,265	10,970,035	22.1
General Assistance	3,487,600	598,476	184,450	15.0
Emergency Assistance	217,000	32,550	184,450	15.0
SSI Supplementation	685,100	213,979	471,121	31.2
TOTAL	18,470,000	3,955,270	14,514,730	21.4

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1985	August	September	October	November	December
AFDC Regular						
Payments	$ 2,083,937	2,067,176	2,008,880			
Cases	8,547	8,554	8,294			
Children	15,304	15,386	14,772			
Recipients	22,793	22,910	22,002			
AFDC-UP						
Payments	$ 30,655	31,498	30,623			
Cases	109	104	102			
Children	266	263	247			
Recipients	464	459	436			
Total AFDC						
Payments	$ 2,114,592	2,098,674	2,039,503			
Cases	8,656	8,658	8,396			
Children	15,570	15,649	15,019			
Recipients	23,257	23,369	22,438			
General Assistance						
Payments	$ 208,522	202,547	194,508			
Cases	1,644	1,612	1,571			
Children	711	707	665			
Recipients	2,297	2,244	2,124			
Emergency Assistance						
Payments	$ 21,721	21,608	19,193			
Cases	218	233	178			
Total Food Stamps						
Payments	$ 1,578,540	1,563,429	1,513,566			
Cases	13,102	12,839	12,530			
Recipients	35,378	34,666	33,831			
SSI State Supplementation						
Payments	$ 38,425	38,640	38,406			
Cases/Recipients	407	408	408			
SSI Federal Payments Only						
Payments	$ 1,288,255	1,285,044	1,293,319			
Cases/Recipients	7,059	7,070	7,108			
Total SSI						
Payments	$ 1,326,680	1,323,684	1,331,725			
Cases/Recipients	7,123	7,134	7,172			

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		September 1985 Fiscal Year to Date	September 1984 Fiscal Year to Date	% Change
AFDC Regular	Payments	$6,159,993	$6,735,484	(8.5)
	Cases	8,465	9,317	(9.1)
	Payments/Case	$242.57	$240.97	.7
	Children (under 18)	15,154	16,125	(6.0)
	Recipients	22,268	24,216	(8.0)
	Payments/Recipient	$90.98	$92.71	(1.9)
AFDC-AU	Payments	$ 92,776	$ 161,955	(42.7)
	Cases	105	178	(41.0)
	Payments/Case	$294.53	$303.29	(2.9)
	Children (under 18)	259	428	(39.5)
	Recipients	453	754	(39.9)
	Payments/Recipient	$68.27	$71.60	(4.7)
Total AFDC	Payments	$6,252,769	$6,897,439	(9.3)
	Cases	8,570	9,495	(9.7)
	Payments/Case	$243.20	$242.14	.4
	Children (under 18)	15,413	16,553	(6.9)
	Recipients	23,021	24,970	(7.8)
	Payments/Recipient	$90.54	$92.07	(1.7)
General Assistance	Payments	$ 605,577	$ 748,173	(19.1)
	Cases	1,609	2,026	(20.6)
	Payments/Case	$125.46	$123.10	1.9
	Children (under 18)	694	1,018	(31.8)
	Recipients	2,222	3,128	(29.0)
	Payments/Recipient	$90.86	$79.72	14.0

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		September 1985 Fiscal Year to Date	September 1984 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 63,329	$ 75,959	(17.7)
	Cases	210	269	(21.9)
	Payments/Case	$99.40	$94.24	5.5
Food Stamps	Payments	$4,655,535	$5,378,152	(13.4)
	Cases	12,824	15,183	(15.5)
	Payments/Case	$121.01	$118.07	2.5
	Recipients	34,625	40,994	(15.5)
	Payments/Recipient	$44.82	$43.73	2.5
SSI State Supplementation	Payments	$ 115,471	$ 112,589	2.6
	Cases-Recipients	408	404	1.0
	Payments/Case-Recipient	$94.42	$92.97	1.6
SSI Federal Payments	Payments	$3,866,618	$3,681,675	5.0
	Cases-Recipients	7,079	6,910	2.4
	Payments/Case-Recipient	$182.07	$177.59	2.5
Total SSI	Payments	$3,982,089	$3,794,264	5.0
	Cases-Recipients	7,143	6,973	2.4
	Payments/Case-Recipient	$185.83	$181.37	2.5

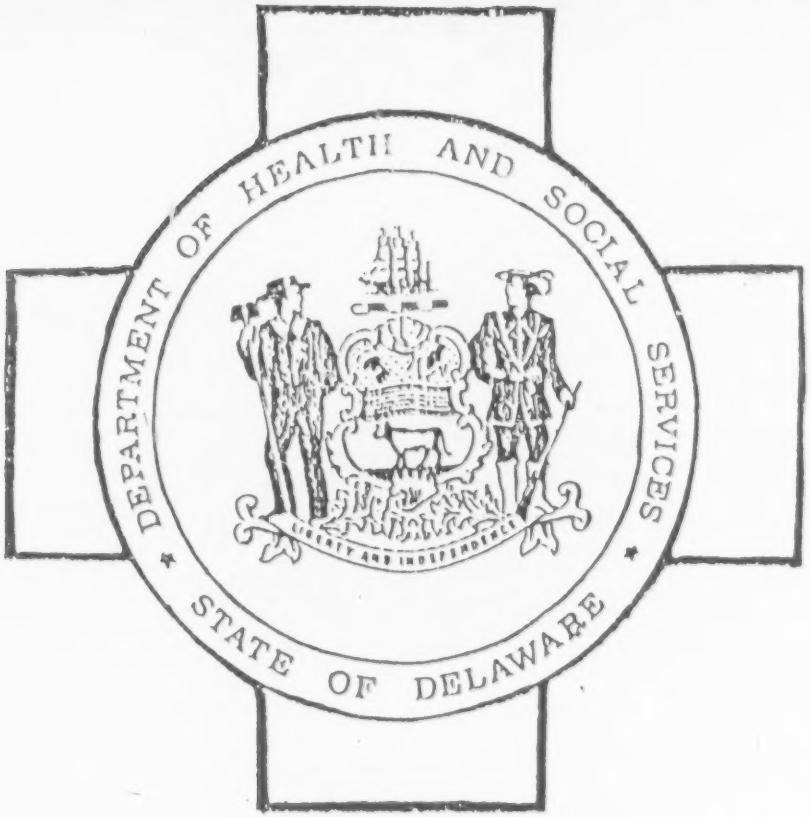
NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

September 1985

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	8,294	5,862	1,351	1,081
	Recipients	22,002	15,332	3,712	2,958
AFDC-UP	Cases	102	61	33	8
	Recipients	436	260	138	38
Total AFDC	Cases	8,396	5,923	1,384	1,089
	Recipients	22,438	15,592	3,850	2,996
General Assistance	Cases	1,571	1,150	219	202
	Recipients	2,124	1,489	333	302
Emergency Assistance	Cases	178	119	22	37
Food Stamps	Cases	12,530	8,585	1,962	1,983
	Recipients	33,831	23,180	5,297	5,354
SSI State Supplementation	Cases/Recipients	408	204	58	146
SSI Federal Payments	Cases/Recipients	7,108	3,872	1,436	1,800
Total SSI	Cases/Recipients	7,172	3,901	1,446	1,825

E86 51385-1



DECEMBER 1985
(For State's Fiscal Year July 1985 to June 1986)

DIVISION OF ECONOMIC SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORTS

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware

(302) 421-6717
35-03-001-86-02-02

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1986 - 50.0% of the Year

December 1985

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	14,080,300	6,197,357	7,882,943	44.0
General Assistance	3,487,600	1,184,492	2,303,108	34.0
Emergency Assistance	217,000	75,950	141,050	35.0
SSI Supplementation	685,100	317,479	367,621	46.3
TOTAL	18,470,000	7,775,278	10,694,722	42.1

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		December 1985 Fiscal Year to Date	December 1984 Fiscal Year to Date	% Change
AFDC Regular	Payments	$12,320,750	$13,443,507	(8.4)
	Cases	8,340	9,287	(10.2)
	Payments/Case	$246.22	$241.27	2.1
	Children (under 18)	14,956	16,217	(7.8)
	Recipients	22,247	24,277	(8.4)
	Payments/Recipient	$92.30	$92.29	-
AFDC-AU	Payments	$ 180,094	$ 294,923	(38.9)
	Cases	101	164	(38.4)
	Payments/Case	$297.18	$299.11	(.6)
	Children (under 18)	247	394	(37.3)
	Recipients	433	697	(37.9)
	Payments/Recipient	$69.35	$70.52	(1.7)
Total AFDC	Payments	$12,500,844	$13,738,430	(9.0)
	Cases	8,441	9,451	(10.7)
	Payments/Case	$246.83	$242.28	1.9
	Children (under 18)	15,203	16,611	(8.5)
	Recipients	22,680	24,974	(9.2)
	Payments/Recipient	$91.87	$91.69	.2
General Assistance	Payments	$1,198,519	$1,496,072	(19.9)
	Cases	1,616	1,977	(18.3)
	Payments/Case	$123.58	$126.13	(2.0)
	Children (under 18)	677	987	(31.4)
	Recipients	2,183	3,025	(27.8)
	Payments/Recipient	$91.49	$82.42	11.0

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

December 1985

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	8,240	5,561	1,446	1,233
	Recipients	21,978	14,771	3,935	3,272
AFDC-UP	Cases	96	58	30	8
	Recipients	396	237	123	36
Total AFDC	Cases	8,336	5,619	1,476	1,241
	Recipients	22,374	15,008	4,058	3,308
General Assistance	Cases	1,602	1,116	257	229
	Recipients	2,105	1,416	338	351
Emergency Assistance	Cases	335	203	41	91
Food Stamps	Cases	12,574	8,292	1,998	2,284
	Recipients	33,950	22,388	5,395	6,167
SSI State Supplementation	Cases/Recipients	415	204	62	149
SSI Federal Payments	Cases/Recipients	7,244	3,937	1,450	1,857
Total SSI	Cases/Recipients	7,309	3,965	1,462	1,882

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		December 1985 Fiscal Year to Date	December 1984 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 157,298	$ 160,800	(2.2)
	Cases	250	276	(9.4)
	Payments/Case	$104.80	$96.98	8.1
Food Stamps	Payments	$9,313,548	$11,012,167	(15.4)
	Cases	12,699	15,073	(15.8)
	Payments/Case	$122.24	$121.77	.4
	Recipients	34,287	40,696	(15.7)
	Payments/Recipient	$45.27	$45.10	.4
SSI State Supplementation	Payments	$ 254,531	$ 225,594	12.8
	Cases-Recipients	412	404	2.0
	Payments/Case-Recipient	$103.05	$93.14	10.6
SSI Federal Payments	Payments	$7,785,854	$7,402,271	5.2
	Cases-Recipients	7,139	6,953	2.7
	Payments/Case-Recipient	$181.76	$177.44	2.4
Total SSI	Payments	$8,040,385	$7,627,865	5.4
	Cases-Recipients	7,203	7,016	2.7
	Payments/Case-Recipient	$186.04	$181.19	2.7

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1985	August	September	October	November	December
AFDC Regular						
Payments	$ 2,083,937	2,067,176	2,008,880	2,059,154	2,041,173	2,060,430
Cases	8,547	8,554	8,294	8,270	8,135	8,240
Children	15,304	15,386	14,772	14,876	14,613	14,784
Recipients	22,793	22,910	22,002	22,087	21,711	21,978
AFDC-UP						
Payments	$ 30,655	31,498	30,623	30,670	28,692	27,956
Cases	109	104	102	98	97	96
Children	266	263	247	242	241	225
Recipients	464	459	436	421	421	396
Total AFDC						
Payments	$ 2,114,592	2,098,674	2,039,503	2,089,824	2,069,865	2,088,386
Cases	8,656	8,658	8,396	8,368	8,232	8,336
Children	15,570	15,649	15,019	15,118	14,854	15,009
Recipients	23,257	23,369	22,438	22,508	22,132	22,374
General Assistance						
Payments	$ 208,522	202,547	194,508	199,570	198,820	194,552
Cases	1,644	1,612	1,571	1,634	1,635	1,602
Children	711	707	665	681	658	641
Recipients	2,297	2,244	2,124	2,178	2,152	2,105
Emergency Assistance						
Payments	$ 21,721	21,608	19,193	28,812	30,223	35,768
Cases	218	233	178	260	277	335
Total Food Stamps						
Payments	$ 1,578,540	1,563,429	1,513,566	1,524,815	1,522,277	1,610,921
Cases	13,102	12,839	12,530	12,680	12,466	12,574
Recipients	35,378	34,666	33,831	34,238	33,656	33,950
SSI State Supplementation						
Payments	$ 38,425	38,640	38,406	39,175	50,145	49,740
Cases/Recipients	407	408	408	414	418	415
SSI Federal Payments Only						
Payments	$ 1,288,255	1,285,044	1,293,319	1,298,716	1,307,240	1,313,280
Cases/Recipients	7,059	7,070	7,108	7,154	7,200	7,244
Total SSI						
Payments	$ 1,326,680	1,323,684	1,331,725	1,337,891	1,357,385	1,363,020
Cases/Recipients	7,123	7,134	7,172	7,217	7,264	7,309

6/17/86 S1385-1

MARCH 1986
(For State's Fiscal Year July 1985 to June 1986)
DIVISION OF ECONOMIC SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORTS

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware

(302) 421-6717
35-03-001-86-06-01

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1986 - 75.0% of the Year

March 1986

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	14,080,300	9,371,180	4,709,120	66.6
General Assistance	3,487,600	1,778,382	1,709,218	51.0
Emergency Assistance	217,000	162,750	54,250	75.0
SSI Supplementation	685,100	509,093	176,007	74.3
TOTAL	18,470,000	11,821,405	6,648,595	64.0

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1985	August	September	October	November	December
AFDC Regular						
Payments	$ 2,083,937	2,067,176	2,008,880	2,059,154	2,041,173	2,060,430
Cases	8,547	8,554	8,294	8,270	8,135	8,240
Children	15,304	15,386	14,772	14,876	14,613	14,784
Recipients	22,793	22,910	22,002	22,087	21,711	21,978
AFDC-UP						
Payments	$ 30,655	31,498	30,623	30,670	28,692	27,956
Cases	109	104	102	98	97	96
Children	266	263	247	242	241	225
Recipients	464	459	436	421	421	396
Total AFDC						
Payments	$ 2,114,592	2,098,674	2,039,503	2,089,824	2,069,865	2,088,386
Cases	8,656	8,658	8,396	8,368	8,232	8,336
Children	15,570	15,649	15,019	15,118	14,854	15,009
Recipients	23,257	23,369	22,438	22,508	22,132	22,374
General Assistance						
Payments	$ 208,522	202,547	194,508	199,570	198,820	194,552
Cases	1,644	1,612	1,571	1,634	1,635	1,602
Children	711	707	665	681	658	641
Recipients	2,297	2,244	2,124	2,178	2,152	2,105
Emergency Assistance						
Payments	$ 21,721	21,608	19,193	28,812	30,196	35,768
Cases	218	233	178	260	277	335
Total Food Stamps						
Payments	$ 1,578,540	1,563,429	1,513,566	1,524,815	1,522,277	1,610,921
Cases	13,102	12,839	12,530	12,680	12,466	12,574
Recipients	35,378	34,666	33,831	34,238	33,656	33,950
SSI State Supplementation						
Payments	$ 38,425	38,640	38,406	39,175	50,145	49,740
Cases/Recipients	407	408	408	414	418	415
SSI Federal Payments Only						
Payments	$ 1,288,255	1,285,044	1,293,319	1,298,716	1,307,240	1,313,280
Cases/Recipients	7,059	7,070	7,108	7,154	7,200	7,244
Total SSI						
Payments	$ 1,326,680	1,323,684	1,331,725	1,337,891	1,357,385	1,363,020
Cases/Recipients	7,123	7,134	7,172	7,217	7,264	7,309

PUBLIC ASSISTANCE MONTHLY STATISTICS

	January 1986	February	March	April	May	June
AFDC Regular						
Payments	$2,057,113	$2,066,774	$2,078,618			
Cases	8,288	8,249	8,248			
Children	14,826	14,759	14,802			
Recipients	22,064	21,969	21,981			
AFDC-UP						
Payments	$ 27,093	$ 26,567	$ 27,428			
Cases	102	109	106			
Children	226	220	223			
Recipients	409	413	413			
Total AFDC						
Payments	$2,084,206	$2,093,350	$2,106,046			
Cases	8,390	8,358	8,354			
Children	15,052	14,979	15,025			
Recipients	22,473	22,382	22,394			
General Assistance						
Payments	$ 200,109	$ 197,449	$ 189,439			
Cases	1,647	1,598	1,546			
Children	689	649	653			
Recipients	2,209	2,126	2,059			
Emergency Assistance						
Payments	$ 28,357	$ 24,023	$ 30,469			
Cases	269	198	241			
Total Food Stamps						
Payments	$1,567,621	$1,609,794	$1,583,442			
Cases	12,406	12,562	12,467			
Recipients	33,496	33,919	33,662			
SSI State Supplementation						
Payments	$ 49,388	$ 48,737	$ 49,163			
Cases/Recipients	414	408	407			
SSI Federal Payments Only						
Payments	$1,361,728	$1,369,537	$1,361,824			
Cases/Recipients	7,234	7,265	7,248			
Total SSI						
Payments	$1,411,116	$1,418,274	$1,410,987			
Cases/Recipients	7,293	7,326	7,307			

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		March 1986 Fiscal Year to Date	March 1985 Fiscal Year to Date	% Change
AFDC Regular	Payments	$18,523,255	$19,928,229	(7.1)
	Cases	8,314	9,180	(9.4)
	Payments/Case	$247.55	$241.21	2.6
	Children (under 18)	14,902	16,122	(7.6)
	Recipients	22,166	24,122	(8.1)
	Payments/Recipient	$92.85	$91.79	1.2
AFDC-AU	Payments	$ 261,191	$ 426,622	(38.8)
	Cases	103	164	(37.2)
	Payments/Case	$282.98	$289.24	(2.2)
	Children (under 18)	239	394	(39.3)
	Recipients	425	697	(39.0)
	Payments/Recipient	$68.16	$67.97	.3
Total AFDC	Payments	$18,784,446	$20,354,851	(7.7)
	Cases	8,417	9,344	(9.9)
	Payments/Case	$247.99	$242.05	2.5
	Children (under 18)	15,141	16,516	(8.3)
	Recipients	22,591	24,819	(9.0)
	Payments/Recipient	$92.39	$91.13	1.4
General Assistance	Payments	$1,785,516	$2,245,652	(20.5)
	Cases	1,610	1,963	(18.0)
	Payments/Case	$123.23	$127.09	(3.0)
	Children (under 18)	673	971	(30.0)
	Recipients	2,166	2,972	(27.1)
	Payments/Recipient	$91.59	$83.96	9.1

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		March 1986 Fiscal Year to Date	March 1985 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 240,147	$ 241,731	(.7)
	Cases	245	271	(9.6)
	Payments/Case	$108.71	$99.15	9.6
Food Stamps	Payments	$14,074,405	$16,870,031	(16.6)
	Cases	12,625	15,108	(16.4)
	Payments/Case	$123.87	$124.07	(.2)
	Recipients	34,088	40,792	(16.4)
	Payments/Recipient	$45.88	$45.95	(.2)
SSI State Supplementation	Payments	$ 401,819	$ 340,468	18.0
	Cases-Recipients	411	405	1.5
	Payments/Case-Recipient	$108.63	$93.41	16.3
SSI Federal Payments	Payments	$11,878,943	$11,253,482	5.6
	Cases-Recipients	7,176	6,988	2.7
	Payments/Case-Recipient	$183.94	$178.94	2.8
Total SSI	Payments	$12,280,762	$11,593,950	5.9
	Cases-Recipients	7,238	7,050	2.7
	Payments/Case-Recipient	$188.51	$182.73	3.2

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

March 1986

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	8,248	5,486	1,504	1,258
	Recipients	21,981	14,585	4,062	3,334
AFDC-UP	Cases	106	63	35	8
	Recipients	413	247	139	27
Total AFDC	Cases	8,354	5,549	1,539	1,266
	Recipients	22,394	14,832	4,201	3,361
General Assistance	Cases	1,546	1,043	266	237
	Recipients	2,059	1,333	374	352
Emergency Assistance	Cases	241	163	29	49
Food Stamps	Cases	12,467	8,149	2,054	2,264
	Recipients	33,662	22,003	5,546	6,113
SSI State Supplementation	Cases/Recipients	407	197	59	151
SSI Federal Payments	Cases/Recipients	7,248	3,934	1,445	1,869
Total SSI	Cases/Recipients	7,307	3,960	1,456	1,891

10/9/86 S1385-1

JUNE 1986
(For State's Fiscal Year July 1985 to June 1986)
DIVISION OF ECONOMIC SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORTS

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION
Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware

(302) 421-6717
35-03-001-86-09-02

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1986 - 100% of the Year

June 1986

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	12,717,500	12,494,697	222,803	98.3
General Assistance	3,218,031	2,321,617	896,414	72.1
Emergency Assistance	217,000	217,000	-0-	100.0
SSI Supplementation	685,100	650,939	34,161	95.0
TOTAL	16,837,631	15,684,253	1,153,378	93.2

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1985	August	September	October	November	December
AFDC Regular						
Payments	$ 2,083,937	2,067,176	2,008,880	2,059,154	2,041,173	2,060,430
Cases	8,547	8,554	8,294	8,270	8,135	8,240
Children	15,304	15,386	14,772	14,876	14,613	14,784
Recipients	22,793	22,910	22,002	22,087	21,711	21,978
AFDC-UP						
Payments	$ 30,655	31,498	30,623	30,670	28,692	27,956
Cases	109	104	102	98	97	96
Children	266	263	247	242	241	225
Recipients	464	459	436	421	421	396
Total AFDC						
Payments	$ 2,114,592	2,098,674	2,039,503	2,089,824	2,069,865	2,088,386
Cases	8,656	8,658	8,396	8,368	8,232	8,336
Children	15,570	15,649	15,019	15,118	14,854	15,009
Recipients	23,257	23,369	22,438	22,508	22,132	22,374
General Assistance						
Payments	$ 208,522	202,547	194,508	199,570	198,820	194,552
Cases	1,644	1,612	1,571	1,634	1,635	1,602
Children	711	707	665	681	658	641
Recipients	2,297	2,244	2,124	2,178	2,152	2,105
Emergency Assistance						
Payments	$ 21,721	21,608	19,193	28,812	30,196	35,768
Cases	218	233	178	260	277	335
Total Food Stamps						
Payments	$ 1,578,540	1,563,429	1,513,566	1,524,815	1,522,277	1,610,921
Cases	13,102	12,839	12,530	12,680	12,466	12,574
Recipients	35,378	34,666	33,831	34,238	33,656	33,950
SSI State Supplementation						
Payments	$ 38,425	38,640	38,406	39,175	50,145	49,740
Cases/Recipients	407	408	408	414	418	415
SSI Federal Payments Only						
Payments	$ 1,288,255	1,285,044	1,293,319	1,298,716	1,307,240	1,313,280
Cases/Recipients	7,059	7,070	7,108	7,154	7,200	7,244
Total SSI						
Payments	$ 1,326,680	1,323,684	1,331,725	1,337,891	1,357,385	1,363,020
Cases/Recipients	7,123	7,134	7,172	7,217	7,264	7,309

PUBLIC ASSISTANCE MONTHLY STATISTICS

	January 1986	February	March	April	May	June
AFDC Regular						
Payments	$2,057,113	$2,066,774	$2,078,618	$2,065,265	$2,052,403	$2,020,966
Cases	8,288	8,249	8,248	8,166	8,160	8,032
Children	14,826	14,759	14,802	14,600	14,569	14,247
Recipients	22,064	21,969	21,981	21,672	21,627	21,116
AFDC-UP						
Payments	$ 27,093	$ 26,567	$ 27,428	$ 24,405	$ 20,952	$ 19,426
Cases	102	109	106	94	78	68
Children	226	220	223	198	170	147
Recipients	409	413	413	366	316	275
Total AFDC						
Payments	$2,084,206	$2,093,350	$2,106,046	$2,089,670	$2,073,355	$2,040,392
Cases	8,390	8,358	8,354	8,260	8,238	8,100
Children	15,052	14,979	15,025	14,798	14,739	14,394
Recipients	22,473	22,382	22,394	22,038	21,943	21,391
General Assistance						
Payments	$ 200,109	$ 197,449	$ 189,439	$ 186,971	$ 182,391	$ 170,569
Cases	1,647	1,598	1,546	1,523	1,476	1,397
Children	689	649	653	631	605	577
Recipients	2,209	2,126	2,059	2,022	1,933	1,801
Emergency Assistance						
Payments	$ 28,357	$ 24,023	$ 30,469	$ 32,866	$ 23,279	$ 24,586
Cases	269	198	241	262	188	208
Total Food Stamps						
Payments	$1,567,621	$1,609,794	$1,583,442	$1,558,943	$1,529,005	$1,422,369
Cases	12,406	12,562	12,467	12,258	11,895	11,616
Recipients	33,496	33,919	33,662	33,095	32,115	31,365
SSI State Supplementation						
Payments	$ 49,388	$ 48,737	$ 49,163	49,007	51,081	51,702
Cases/Recipients	414	408	407	408	428	431
SSI Federal Payments Only						
Payments	$1,361,728	$1,369,537	$1,361,824	$1,315,630	$1,386,614	$1,398,258
Cases/Recipients	7,234	7,265	7,248	6,951	7,293	7,338
Total SSI						
Payments	$1,411,116	$1,418,274	$1,410,987	$1,364,637	$1,437,695	$1,449,960
Cases/Recipients	7,293	7,326	7,307	7,014	7,359	7,405

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		June 1986 Fiscal Year to Date	June 1985 Fiscal Year to Date	% Change
AFDC Regular	Payments	$24,661,889	$26,402,219	(6.6)
	Cases	8,265	9,104	(9.2)
	Payments/Case	$248.65	$241.69	2.9
	Children (under 18)	14,795	16,055	(7.9)
	Recipients	21,993	24,010	(8.4)
	Payments/Recipient	$93.45	$91.64	2.0
AFDC-AU	Payments	$ 325,974	$ 545,613	(40.3)
	Cases	97	159	(39.0)
	Payments/Case	$280.29	$285.36	(1.8)
	Children (under 18)	222	387	(42.6)
	Recipients	399	682	(41.5)
	Payments/Recipient	$68.06	$66.67	2.1
Total AFDC	Payments	$24,987,863	$26,947,832	(7.3)
	Cases	8,362	9,263	(9.7)
	Payments/Case	$249.02	$242.44	2.7
	Children (under 18)	15,017	16,442	(8.7)
	Recipients	22,392	24,692	(9.3)
	Payments/Recipient	$93.00	$90.95	2.3
General Assistance	Payments	$2,325,447	$2,969,614	(21.7)
	Cases	1,574	1,942	(19.0)
	Payments/Case	$123.14	$127.46	(3.4)
	Children (under 18)	656	930	(29.5)
	Recipients	2,104	2,897	(27.4)
	Payments/Recipient	$92.10	$85.41	7.8

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		June 1986 Fiscal Year to Date	June 1985 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 320,878	$ 324,995	(1.3)
	Cases	239	261	(8.4)
	Payments/Case	$111.92	$103.80	7.8
Food Stamps	Payments	$18,584,722	$22,301,950	(16.7)
	Cases	12,450	15,006	(17.0)
	Payments/Case	$124.40	$123.85	.4
	Recipients	33,614	40,516	(17.0)
	Payments/Recipient	$46.07	$45.87	.4
SSI State Supplementation	Payments	$ 553,609	$ 455,468	21.6
	Cases-Recipients	414	406	2.0
	Payments/Case-Recipient	$111.48	$93.51	19.2
SSI Federal Payments	Payments	$15,979,445	$15,103,992	5.8
	Cases-Recipients	7,180	7,006	2.5
	Payments/Case-Recipient	$185.45	$179.65	3.2
Total SSI	Payments	$16,533,054	$15,559,460	6.3
	Cases-Recipients	7,244	7,069	2.5
	Payments/Case-Recipient	$190.20	$183.43	3.7

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

June 1986

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	8,032	5,439	1,410	1,183
	Recipients	21,116	14,217	3,787	3,112
AFDC-UP	Cases	68	38	24	6
	Recipients	275	147	106	22
Total AFDC	Cases	8,100	5,477	1,434	1,189
	Recipients	21,391	14,364	3,893	3,134
General Assistance	Cases	1,397	978	226	193
	Recipients	1,801	1,216	302	283
Emergency Assistance	Cases	208	153	19	36
Food Stamps	Cases	11,616	7,693	1,942	1,981
	Recipients	31,365	20,772	5,243	5,350
SSI State Supplementation	Cases/Recipients	431	208	64	159
SSI Federal Payments	Cases/Recipients	7,338	3,987	1,475	1,876
Total SSI	Cases/Recipients	7,405	4,018	1,486	1,901